New York Peace Institute Annual Report 2017 & 2018





New York Peace Institute

Note from our Board Chair, Michael H. Williams

New York Peace Institute has grown rapidly since I joined the board in 2011. I remain dedicated to this tremendous organization because of: the quality of the conflict resolution services that we deliver to thousands of New Yorkers each year, our world-class training programs, and the impact we make on individuals, families, and communities in our City. You will note that this annual report covers two years. We were not able to issue a report in 2017; however, we wanted to be sure to highlight our many accomplishments from 2017 as well as those from 2018. Just three of many incredible highlights from 2017 and 2018 are:

- In 2017 we launched a conflict coaching program in partnership with the Brooklyn District Attorney's Office. We started with just ten monthly cases but are now handling over 30 cases each month.
- In 2018, we expanded our Co-Parenting Program and increased the number of families we serve from 150 in 2017 to over 260 in 2018.
- We provided conflict resolution training programs to over 25 organizations and government agencies, including NASA, the ASPCA, and CAMBA.

I couldn't be prouder of the staff, board, and volunteer mediators who make New York Peace Institute so successful and I am thrilled to celebrate our continued success.

Sincerely,

Michael H. Williams

Community Program

"The mediators were friendly, yet neutral. If we had not resolved the situation through mediation, we would have most likely gone to court."

New York Peace Institute offers mediation and conflict coaching, free of charge, for any disputes that might arise between family members, neighbors, and coworkers living and/or working in Brooklyn and Manhattan. These cases are typically interpersonal conflicts around noise complaints, parking disputes, and communication. People can call us for mediation directly, or we receive referrals from NYPD, 311, and many other organizations.

2,000

AVERAGE NUMBER OF CLIENTS SERVED BY OUR COMMUNITY
PROGRAM EACH YEAR THAT MIGHT OTHERWISE END UP IN COURT

73%

AGREEMENT RATE



Civil Court

"I had never used the mediation program at the court and was slightly wary but was very surprised and impressed with the work and ability of the mediators to help us settle this dispute."

New York Peace Institute works in close partnership with various courts to provide mediation services as an alternative to litigation. We provide mediation for cases referred by Civil, Small Claims, and Surrogate's Courts for disputes over issues such as breach of contract, return of rent deposit, and assignment of an estate administrator.

3,700

AVERAGE NUMBER OF CLIENTS SERVED BY OUR CIVIL COURT PROGRAM EACH YEAR

65%

AGREEMENT RATE

300

AVERAGE NUMBER OF CASES DIVERTED FROM COURT TO OUR CENTERS EACH YEAR



Co-Parenting

Co-parenting mediation provides a way for separating parents to make decisions about their children's futures. It helps parents manage their conflict, preserve their dignity, and build stability for their children. We currently reach over 250 families a year with a combined total of approximately 300 children and at least 500 parents.

500+

NUMBER OF CLIENTS SERVED BY OUR CO-PARENTING PROGRAM EACH YEAR

300+

NUMBER OF CHILDREN SERVED EACH YEAR

21

AVERAGE NUMBER OF CASES EACH MONTH



Brooklyn Criminal Court

"Conflict coaching is a great way to get thoughts out without being judged."

We work in partnership with the Kings County District Attorney's office and Brooklyn Justice Initiative to provide mediation and conflict coaching services to defendants and complaining witnesses. These services address the underlying issues that led to a conflict, offering those involved in the arrest an opportunity to repair harm and prevent future conflicts. Over 70% of clients had some relationship with the other party, such as family member, co-worker, neighbor, or friend; cases between parents and teens make up 40% of mediations. Parties also have the opportunity to make a recommendation to the judge about the outcome of the criminal case. This program serves over 900 clients a year.

450

NUMBER OF CONFLICT
COACHING CASES PER YEAR

238

NUMBER OF MEDIATION CASES (AT LEAST TWO CLIENTS PER CASE) PER YEAR

84%

AGREEMENT RATE



Special Education & Early Intervention

Special Education Mediation provides specialized mediators to help resolve disputes between parents of a child with a disability and schools as an alternative to litigation. Mediation is a collaborative process that supports both parents and schools to work out complex disagreements as well as rebuild trust and communication. Early Intervention Mediation addresses conflicts involving children (aged 0-3) with the NYC Department of Health and Mental Hygiene.

130

AVERAGE NUMBER OF FAMILIES WE HELP EACH YEAR THROUGH SPECIAL EDUCATION AND EARLY INTERVENTION MEDIATION

60

NUMBER OF SCHOOL DISTRICTS SERVED BY OUR SPECIAL EDUCATION MEDIATION

76%

AGREEMENT RATE



Restorative Justice in Schools

"If we didn't have a mediation, the conversation would've been a yelling match, going back and forth. The mediation made it easier for us to communicate and understand our differences." – 11th grade student, UASGC

Thanks to support from the Brooklyn Community Foundation, the NYC Department of Education and City Council, we have full time Restorative Justice Coordinators helping to shift school culture from a traditional disciplinary to restorative model. We work in Rachel Carson High School for Coastal Studies in Coney Island and the Urban Assembly School of Global Commerce in East Harlem, providing RJ training and support to teachers and administrators, as well as facilitating restorative practices with students.

500

TOTAL NUMBER OF STUDENTS SERVED

300

AVERAGE NUMBER OF
RESTORATIVE INTERVENTIONS
IN THE SCHOOLS EACH YEAR

50%

REDUCTION IN SUSPENSIONS
AFTER TWO YEARS



Training

Our robust Training Institute provides Basic and Advanced Mediation trainings with a State-Certified trainer, as well as an Apprenticeship Program to certify new mediators through an intensive months-long program. We also host an Advanced Mediation Training and several in-house trainings for existing mediators to specialize in our many different program areas.

96

NUMBER OF INDIVIDUALS
TRAINED IN BASIC MEDIATION
SKILLS EACH YEAR

72
APPRENTICE MEDIATORS
ON TRACK FOR
CERTIFICATION

24

MEDIATORS TRAINED IN
ADVANCED MEDIATION SKILLS
IN THE PAST TWO YEARS



Training

We regularly train outside partners in conflict resolution and communication skills. We have trained a large number of mission-aligned groups, including: CAMBA, The Center for Court Innovation, GreenThumb, Geel Community Services, STRIVE New York, as well as members of New York City Council, the ASPCA, and Brooklyn Botanic Garden. In addition, we train 500 police officers each year through our Police Mediation Partnership. In 2017/2018 we also trained communities in Texas, Louisiana, and Japan.

25+

PARTNER ORGANIZATIONS
TRAINED IN EFFECTIVE
COMMUNICATION AND
MEDIATION SKILLS PER YEAR

500

NYPD OFFICERS TRAINED IN MEDIATION, CONFLICT RESPONSE, AND DEESCALATION TECHNIQUES EACH YEAR



PeaceRaiser

The PeaceRaiser is our biggest celebration and fundraiser of the year. In both 2017 and 2018, we had over 200 attendees and raised much-needed funds for our programs. Thank you to everyone who attended and supported us!









Pictured from top, left to right: Guitarist Avi Fox-Rosen with actress and singer Margot Bingham; Deputy Commissioner Susan Herman presenting our Founding CEO, Brad Heckman, with an award; guests at PeaceRaiser 4; Performance by the Klezmatcs.

And a huge thank you to our sponsors and supporters!













Financials

NEW YORK PEACE INSTITUTE, INC. FINANCIALS FOR THE YEARS ENDED JUNE 30, 2017 AND 2018							
	2017 Audited Total		2018 Audited Total				
SUPPORT AND REVENUE							
Grants revenue Contributions In-kind contributions Special events Earned Income Miscellaneous income	\$ \$ \$ \$	822,255 433,953 175,853 40,694 447,402 5,577	\$ \$ \$ \$ \$ \$ \$	1,233,474 369,719 419,900 18,217 407,396 1,232			
TOTAL SUPPORT AND REVENUE		1,925,734		RANG HARD TO FOOL SUPPLIES HARD			
	1,9	25,734	\$	2,449,938			
EXPENSES	1,9	925,734	<u>\$</u>	2,449,938			
EXPENSES Programs	1,9 	1,513,058	\$ \$	2,449,938 2,059,577			
	•	<u> </u>	85				
Programs	\$	1,513,058	\$	2,059,577			
Programs Management and general	\$	1,513,058 217,625	\$	2,059,577 145,511			
Programs Management and general Fundraising	\$ \$ \$	1,513,058 217,625 64,872	\$ \$ \$	2,059,577 145,511 79,415			

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NYC Department of Education
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*Over \$25,000 per year

LET US GET IN THE MIDDLE.



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